

Chittoor municipal Corporation
Income And Expenditure Statement for the Financial Year 2017-18

Report Run Date-04/10/2018
Amount in Rupees

Account Code	Head of Account	Schedule No	Revised Estimate 2016-17	31-Mar-2018(Rs)
	INCOME			
110	TAX REVENUE	I-01		17971955.00
120	ASSIGNED REVENUE AND COMPENSATIONS	I-02		42111238.00
130	RENTAL INCOME FROM MUNICIPAL PROPERTIES	I-03		13514404.00
140	FEES AND USER CHARGES	I-04		151122662.00
150	SALE AND HIRE CHARGES	I-05		0.00
160	Revenue Grants, Contribution and Subsidies	I-06		79128.00
171	INTEREST EARNED	I-08		437865.00
180	OTHER INCOME	I-09		1288000.00
A	Total INCOME			226525252.00
	EXPENDITURE			
210	Establishment Expenses	I-10		53503302.00
220	Administrative Expenses	I-11		18758439.00
230	OPERATION AND MAINTENANCE EXPENSES	I-12		134651419.00
250	Programme Expenses	I-14		2735565.00
270	PROVISIONS AND WRITE OFF	I-16		
272	Depreciation	I-18		
B	Total EXPENDITURE		0.00	209652775.00
A-B	Income over expenditure			16872477.00


COMMISSIONER
 Chittoor Municipal Corporation

